State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget				
MUNICIPALITY:	1326 Manalapan Townshi	ip - County of Monmouth					Adopted	
Municode:			Filename:	1326_fba	_20	22.xl	sm	
	Website:	www.mtnj.org						
	Phone Number:		732-446-8300					
	Mailing Address:							
			120 Route 522					
		Municipality:	Manalapan	State:	NJ	Zip:	07726	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Susan		Cohen	12/31/2023	scohen@mtnj.	org			
	Chief Administr	ative Officer	•					
Tara	L,	Lovrich		tloverich@mtn	j.org			
	Chief Financial	Officer	-					
Patricia		Addario		paddario@mt	nj.org			
	Municipal Clerk		-					
Shari		Rose		srose@mtnj.or	g			
	Registered Mun	nicipal Accountant	-					
Robert	S	Oliwa		roliwa@oliwac	pas.co	m		
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business E	mail			
Mary Ann		Musich	12/31/2022					
Eric		Nelson	12/31/2022					
Jack		McNaboe	12/31/2023					
Barry		Jacobson	12/31/2024					
		e.■ 4 4 5 5 6 6 5 6 5 6 5 6 5 6 6 6 7 6 6 6 6 7 6 7		■ 4.40年代的大学的大学的大学的主义的		a de como a de la como	有主义 经存储工程 医多种性 化多元化基基氯基基基基	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2022 Budget</u> <u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>14AC3</u> <u>1</u>	ROUGHT LIGHT CO.	
Municipal Purpose Tax	0.351	\$25,179,133.10	16.91%	\$1,906.97	Municipal Purpose Tax ES	TIMATED	\$25,852,399.00
Municipal Library		V. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$1,433,064.48	0.96%	\$108.66		TIMATED	\$1,681,980.4
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.048	\$3,311,094.00	2.22%	\$260.78		TIMATED	\$3,377,315.8
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.948	\$67,944,288.00	45.63%	\$5,150.45		TIMATED	\$69,434,081.0
Regional School District	0.427	\$30,559,234.00	20.52%	\$2,319.87		TIMATED	\$30,122,398.0
County Purposes	0.239	\$17,130,895.54	11.50%	\$1,298.48	9	TIMATED	\$17,134,621.1
County Library	0.018	\$1,285,821.11	0.86%	\$97.79		TIMATED	\$1,311,537.5
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.029	\$2,059,364.77	1.38%	\$157.56	County Open Space ES'	TIMATED	\$2,439,444.3
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	2.080	\$148,902,895.00	100.00%	\$11,300.56	Total ESTIMATED amount to be raised by taxes		\$151,353,777.4
Total Taxable Valuation as of	October 1, 2021	\$8,409,902,400.00			Revenue Anticipated, Excluding Tax Levy		13,658,171.82
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for Uncollect	ted Taxes	35,616,184.8
Current Year Average Residential Ass	sessment	\$543,296.25			Total Non-Municipal Tax Levy		\$125,501,378.4
	-				Amount to be Raised by Taxes - Before RUT		\$147,459,391.3
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		#DIV/0!
					Total Amount to be Raised by Taxes		#DIV/0!
	Compariso Prior Year	n - Municipal Purposes Current Year	% Change (+/-)]	% of Tax Collections used to Calculate RUT		0.00
	0.351	0.307	-12.45%				
					If % used exceeds the actual collection % then	a Nama kan s	ng kanalakan kanalah di kanalah d
	Comparison	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year (% Change (+/-)	\$ Change (+/-)			
	\$25,179,133.10	\$25,852,399.00	2.67%	\$673,265.90	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2021		148,637,254.9
		t on Avg. Residential T					150,060,176.8
	Prior Year	Current Year (% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.05
	\$1,906.97	\$1,669.55	-12.45%	(\$237.42)			
				Sheet UFB-1	Delinquent Taxes - December 31, 2021		\$1,246,989.40
				SHEEL OLD-I			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-0.86%	(\$35,574.00)	\$4,156,874.00	\$4,121,300.00	\$4,050,000.00			\$71,300.00				
08	Local Revenue	-14.72%	(\$376,326.96)	\$2,556,826.96	\$2,180,500.00	\$2,032,500.00			\$148,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,868,653.00	\$3,868,653.00	\$3,868,653.00							
08	Uniform Construction Code Fees	-27.57%	(\$323,582.00)	\$1,173,582.00	\$850,000.00	\$850,000.00				And a wanting think of the			AND AND ADDRESS.
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	6.70%	\$9,000.00	\$134,277.00	\$143,277.00	\$143,277.00			Karajakiya yakada kara		Algebra de la companya de la company	Naki ka kata ka	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00						\$144 sad hin h4033	Ni Sin an Chilin	
10	Public and Private Revenue	448.48%	\$2,077,720.16	\$463,283.66	\$2,541,003.82	\$1,429,503.82			\$1,111,500.00		Brand Strategie		
08	Other Special Items	108.95%	\$278,555.61	\$255,682.39	\$534,238.00	\$534,238.00						griftshirt Afrikan	
15	Receipts from Delinquent Taxes	-36.66%	(\$434,000.69)	\$1,184,000.69	\$750,000.00	\$750,000.00							
	Amount to be raised by taxation									,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
07	Local Tax for Municipal Purposes	-5.54%	(\$1,516,550.01)	\$27,368,949.02	\$25,852,399.01	\$25,852,399.01				September 1			\$44.28\$ 544 4
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00							HE SHEET WAS TRAINED	
54	Open Space Levy Tax	16.49%	\$238,112.83	\$1,444,262.57	\$1,682,375.40		\$1,682,375.40		application (Application)			the state of the s	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00					SHEEP SHEET			
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				gangana saas		\$ 1 40 Aug 1 1 1 1 1 1		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00			A mental distriction	in in signs in	as statistical er			
	Total	-0.19%	(\$82,645.06)	\$42,606,391.29	\$42,523,746.23	\$39,510,570.83	\$1,682,375.40	\$0.00	\$1,330,800,00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	RIENDLY BUDGET SEC	Budgeted Positions Full-Time Part-Time		S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government		5,22%	\$99,378.00	\$1,904,363.00	\$2,003,741.00	\$1,983,741.00	Navagasa kata Per			\$20,000.00	1949-1940-19		-7-11	
21	Land-Use Administration		23.11%	\$32,550.00	\$140,850.00	\$173,400.00	\$173,400,00								
22	Uniform Construction Code	annaire emerció	14.15%	\$123,704.00	\$874,406.00	\$998,110.00	\$998,110.00					Ning springer (1976)		No religioù v	
23	Insurance	Advisor alaski	10.47%	\$472,527.00	\$4,512,563.00	\$4,985,090.00	\$4,985,090.00			Para tajay katin			Assign Astronomic		11 114 11 11
25	Public Safety	THE PERSON	5.52%	\$476,694.00	\$8,633,096.55	\$9,109,790.55	\$9,078,024.70	\$31,765.85	garantspara i irr				5.5 (\$1.55) \$1.50		11111
26	Public Works		-0.15%	(\$5,700.00)	\$3,732,200.00	\$3,726,500.00	\$3,276,500.00		\$450,000.00				ajanahan manahan		NAME OF
27	Health and Human Services		-75.60%	(\$422,981.00)	\$559,527.00	\$136,546.00	\$65,546.00	\$71,000.00							14.75
28	Parks and Recreation		-6.40%	(\$37,338.00)	\$583,133.00	\$545,795.00	\$455,795.00	\$90,000.00				23.251.2		2 2 3 3 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
29	Education (including Library)		#DIV/0!	\$0.00		\$0.00				11.5.5					NICE TO
30	Unclassified		109.42%	\$544,160.92	\$497,314.48	\$1,041,475.40			\$1,041,475.40	45.000.344.4556	gepalgassa virtiasiri		1,15,15,5,5,5,17,15,5		
31	Utilities and Bulk Purchases	N SALA	9.23%	\$109,000.00	\$1,180,500.00	\$1,289,500.00	\$1,289,500.00					43.54 mm - 15.00 4.5			····
32	Landfill / Solid Waste Disposal	AN AN A I TO SAID	-2,33%	(\$106,987.14)	\$4,583,795.11	\$4,476,807.97	\$4,432,500.00	\$44,307.97			Alexandrative is		THAT TO SE		
35	Contingency		0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	ang dalah terdisi		posta Alberta Valenta Va				i Amana	
36	Statutory Expenditures		-0.04%	(\$1,847.65)	\$4,203,968.65	\$4,202,121.00	\$4,202,121.00	Maj Baha (Spinite a P							*
37	Judgements		#DIV/0!	\$0.00	100000000000000000000000000000000000000	\$0,00	grand that better	Application Application			Stell Stephinist Contra				
42	Shared Services		45.30%	\$280,814.00	\$619,869.00	\$900,683,00	\$900,683.00					THE PARTY OF THE	es se en antidad de la companya de l	10 1 1 A 1 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1	
43	Court and Public Defender		5.97%	\$19,000.00	\$318,162.00	\$337,162.00	\$337,162.00	Company and the							1 1 1
44	Capital	gyddiwyd ei cholol	792.45%	\$2,285,519.00	\$288,411.00	\$2,573,930.00	\$150,000.00	\$1,237,430.00			\$1,186,500,00				
45	Debt		-10.09%	(\$374,411.99)	\$3,711,255.27	\$3,336,843.28	\$3,021,643.28		\$190,900.00		\$124,300.00	The Twisting Asi	19-14-14-14-14-14-14-14-14-14-14-14-14-14-	3 + 3,11	
46	Deferred Charges		#DIV/0!	\$28,295.00	The Street Street	\$28,295.00	\$28,295.00				Vitalian Hill		44,734,734,734		
48	Debt - Type 1 School District		#DIV/0!	\$0,00		\$0.00		AND AND CONTRACTORS			13.5 (\$4.5 km)		To Service		
50	Reserve for Uncollected Taxes		1.06%	\$27,897.85	\$2,629,058.18	\$2,656,956.03	\$2,656,956.03	30000000000000000000000000000000000000				graphics of	The Basilian State of the		
55	Surplus General Budget	2000-00-00-00-00-00-00-00-00-00-00-00-00	#DIV/0!	\$0.00	नका भवन्य स्वीति	\$0.00	and the Australia Secretaria	Andreas (Santa Control Follows)	ann meestalija Paesa		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1,53			
	Total	0.00 0.00	9.11%	\$3,550,273.99	\$38,973,472.24	\$42,523,746.23	\$38,036,067.01	\$1,474,503.82	\$1,682,375.40	\$0.00	\$1,330,800.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-re-	Funr.	. e Lear Appropriations	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				American Rescue Plan Act - Revenue Loss	\$334,238.00	Federal Funding to be used by 2024
			W.			
		2113	384.04			
1,544		1993	144.00			
		11/15/				
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7-1-4						
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		4				
14.4			1,34,15			
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA Tax Assessments - Taxable Properties (October 1, 2021 Value) Property Tax Assessments - Exempt Properties (October 1, 2021 Value)

Property Tax As	ssessments - Taxable Pro	<u>perties (October 1, 2021 Valu</u>	<u>ie)</u>	Property Tax Asses	Property Tax Assessments - Exempt Properties (October 1, 2021 Value)						
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total				
1 Vacant Land	599	\$62,548,100.00	0.74%	15A Public Schools	13	\$113,286,000.00	32.30%				
2 Residential	14,185	\$7,708,575,500.00	91.66%	15B Other Schools		the Provincial	0.00%				
3A/3B Farm	268	\$49,261,700.00	0.59%	15C Public Property	228	\$160,084,200.00	45.64%				
4A Commercial	392	\$562,635,200.00	6.69%	15D Church and Charities	36	\$39,388,900.00	11.23%				
4B Industrial	9	\$26,881,900.00	0.32%	15E Cemeteries & Graveyards	7	\$3,694,100.00	1.05%				
4C Apartments			0.00%	15F Other Exempt	61	\$34,325,600.00	9.79%				
5A/5B Railroad			0.00%	7							
6A/6B Business Personal Property		EEEE CONTRACTOR OF THE PROPERTY OF THE PROPERT	0.00%								
Total	15,453	\$8,409,902,400.00	100.00%	Total	345	\$350,778,800.00	100.00%				
	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·								
Average Ratio (%), Assessed to 7	Frue Value	100.00%									
Equalized Valuation, Taxable Pro	operties	\$8,409,902,400.00		Percentage of Exempt vs.							
-				Non-Exempt Properties	4.17%						
Total # of property tax appe	als filed in 2021	County Tax Board	135.00	1 1							
		State Tax Court	15.00	And Andrews							
Number of 2021 County Tax Boa	ard decisions appealed to	Tax Court	4.00								
Number of pending property tax	appeals in State Tax Court	·	11.00								
1											
Amount paid out by municipality	for tax appeals in 2021			1							
para out of manorparity	you mit abbaness many										

	Prior Budget Year's Pay	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption	saga Para Pelagga Pelagga		taa jin min dha	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
Ο	Multiple Dwelling Abatement	The state of the s	The second of the second of the second of	and Charles	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year	Prior Budget Year's Payments in Licu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PHOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PIŁOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Re
14 - 2414	The state of	Magazine (New York)				, graftpeft resides		1 1997	t steepersteining	August the second						52752749	3,51 (\$11.75)		obstalled st
Heritage Village	AIL Housing	\$126,848.22	\$9,196,700.00	\$186,876.94	And the second sections of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						Pagaraga.	53,533				1000	Application of the second	Specifical sections
Block 66.34 lot 73	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 11 11 11 11 11 11	Transfer of the			ļ					and the second					1 1 1 1 1 1 1 1 1		A HEALT HERE TO A	1 12 4 12 12 4 2 14 2 4 4 2 4 4
1 100 (0.00)	1.00	A September 1	1,000 15,000			No. 2 (19 to 2 to 4), 3 p.	1000			The Market States and Artists				1 11 11 11 11	The state of the s	5.50		10 10 10 10 10 10 10 10 10 10 10 10 10 1	The state of the state of
Wood Avenue	Aff. Housing	\$45,220.00	\$2,810,600.00	S57,111.39	The first transfer of Army	14.000					ļ	1			1, 155, 56, 56, 125, 56	Congress Constitution	1993/44/202	2000 (1984) (198	Harring and American
Block 47 Lot 17	Edula transp	tiga sa sa talina ta	100000000000000000000000000000000000000	2,14 (2,14 (2), 44 (4), 43				1 55 1500 550		ing paga temperakan berahan	15 % (15%)	Thing to a net	3.4 % (7.5	1,755,756,744	Carlo Branch Carlo	in interest	3 - 3 - 3 - 3 - 3 - 3	, terder salah salah salah salah	A track the state of the
			44274347			- te tradición term	4.5 (5.4 (4.							***				115 115 115 115	11559455054552
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e in the shall have	1000	50,503,635,030		***	The State of the American State of the State	115,755,15,35,45	4,34,354,35	5 19 No. 20 Co. 20	The state of the s	es de escolador escado de sobre de	* *	19 (19 (19 (19 (19 (19 (19 (19 (19 (19 (3.15.11	200 (40.00)	147 N	13,741	5411 (495.1)	104-10-128-238	非线性的价值
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the state of the sector	574,50,000		13.44.4.5	4.4 (4.4)		1	11 12 11 12 11	1 - 4/A DARAM	and the Control of State Control	A med their intivi-	1000		7 1 1 1 1 1	100 100 100 100 100 100 100 100 100 100		- 1		59,75,95,45	44117444
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Long Term Exemptions - O	Column Total	172,068.22	12,007,300,00	243,988.33	Total Long Term Exemptions	- Column Tetal	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0,00	\$0,00	\$0,00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.
"X" if Grand Total	1					ll .			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	i i			Total Long Term Exemption		\$172,068.22	\$12,007,300.00	
K A H Grand letal		1			I	И	H			. 1770. 4	II	<u> </u>			TOTAL LONG TEAM EXCHIPTION	ma - GRAND LOTAL	\$112,000.22	1 312,001,000,007	3243,2

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	39,264.00	\$36,546.00		\$650.00		\$2,068.00
Supervisory Staff (Department Heads & Managers)	12.00		1,982,098.25	\$1,593,974.54	\$5,000.00	\$123,643.10	\$169,130.61	\$90,350.00
Police Officers (Including Superior Officers)	56.00	4.00	11,871,045.47	\$7,700,500.00	\$575,000.00	\$2,247,042.00	\$801,816.47	\$546,687.00
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	64.00	1.00	5,180,262.90	\$3,370,125.00	\$60,750.00	\$543,601.33	\$946,576.57	\$259,210.00
All Other Non-Union Employees not listed above	16.00	52.00	1,778,343.52	\$1,299,000.00	\$10,000.00	\$143,380.17	\$232,476.35	\$93,487.00
Totals	148.00	62.00	20,851,014.14	\$14,000,145.54	\$650,750.00	\$3,058,316.60	\$2,150,000.00	\$991,802.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current	i .	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	25.00	\$13,891.05	\$347,276.25	25.00	\$10,545.58	\$263,639.50
Parent & Child	9.00	\$22,936.63	\$206,429.67	8.00	\$18,871.99	\$150,975.92
Employee & Spouse (or Partner)	19.00	\$24,931.14	\$473,691.66	26.00	\$21,099.23	\$548,579.98
Family	48.00	\$35,968.15	\$1,726,471.15	53.00	\$29,450.60	\$1,560,881.80
Employee Cost Sharing Contribution (enter as negative -)			(\$634,982.94)			(\$596,412.00)
Subtotal	101.00		\$2,118,885.79	112.00		\$1,927,665.20
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	20	\$11,779.06	\$235,581.20	21	\$10,515.23	\$220,819.83
Parent & Child	21-64-51-13-14-11-11-11-1-1-1- 4	\$14,616.89	\$58,467.56	4	\$13,045.44	\$52,181.76
Employee & Spouse (or Partner)	45	\$17,425.49	\$784,147.05	45	\$15,370.97	\$691,693.65
Family	14 15 15 15 15 15 15 15 15 15 15 15 15 15	\$27,189.68	\$516,603.92	19	\$24,053.29	\$457,012.51
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	88.00		\$1,594,799.73	89.00		\$1,421,707.75
GRAND TOTAL	189.00		\$3,713,685.52	201.00		\$3,349,372.95

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	l	T		еск аррисави	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
AFSCME	112.50	\$22,191.37	X		
IUE (CWA)	76.50		X		
NON_UNION	101.00		al example that is	X	
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Totals	982.50	\$523,975.32		<u></u>	<u> </u>
Totals	302.30	φυ20,070.02			
Total Funds Reserved					
Total Funds App	ropriated in 2022	\$40,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$60,000.00	\$60,000.00	\$60,000.00	\$1,455,000.00
Regional School Debt	\$24,577,719.30	\$24,577,791.30	-\$72.00	11 .	\$64,300.00	\$61,900.00	1,11,11,11,11,11,11,11,11,11,11,11,11,1	
		MANUAL MA		Bond Anticipation Notes - Principal				-
Utility Fund Debt				Bond Anticipation Notes - Interest				
	\$1,635,000.00	\$1,635,000.00	\$0.00	Bonds - Principal	\$2,015,000.00	\$2,005,000.00	\$2,105,000.00	\$9,100,000.00
			\$0.00	Bonds - Interest	\$737,300.00	\$644,450.00	\$545,550.00	\$2,979,750.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$2,876,600.00	\$2,771,350.00	\$2,769,450.00	\$14,001,650.00
Municipal Purposes						· · · · · · · · · · · · · · · · · · ·		
Debt Authorized (BNI)			\$0.00	Total Principal	\$2,075,000.00	\$2,065,000.00	\$2,165,000.00	\$10,555,000.00
Notes Outstanding			\$0.00	Total Interest	\$801,600.00	\$706,350.00	\$604,450.00	\$3,446,650.00
Bonds Outstanding	\$17,664,792.00	\$1,565,000.00	\$16,099,792.00	% of Total Current Year Budget	6.76%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$43,877,511.30	\$27,777,791.30	\$16,099,720.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$460,243.00	\$356,492.00	\$358,479.00	\$467,791.00
Population (2020 census)	40,905			Total Other				
								
Per Capita Gross Debt	\$1,072.67			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$393.59			Rating	Aa1			
				Year of Last Rating	2019	HER HENDERS		
3 Year Average Property Valuation	! ••••	\$7,537,520,763.00						•
	-			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	0.21%						
	=							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Township of Freehold		Animal Control		1/1/2021	12/31/2022	\$81,992.00
	Municipality	Borough of Freehold		Animal Control		1/1/2021		
Lead	Municipality	Township of Millstone		Animal Control		1/1/2021		\$24,621.00
Recipient	County	Monmouth County		EMS / Dispatch		1/1/2022		
Recipient	Municipality	Township of Freehold		Health and Human Services		11/1/2021	10/31/2022	
Recipient	School District	Freehold Regional HS District		Other (Please Explain in Notes)	School Security Class III Officer	9/1/2021		
Lead	School District	Millstone Township Schools		Other (Please Explain in Notes)	School Security Class III Officer	9/1/2021	6/30/2022	
Lead	Municipality	Borough of Highstown		Animal Control		4/1/2022		
Recipient	Municipality	Township of Freehold		Information Technology		1/1/2022	12/31/2022	
Lead	Municipality	Township of Marlboro		Public Works	Bucket Truck and Operator	6/1/2022	12/31/2022	
Lead	Municipality	Borough Of Englishtown		Court and Public Defender	Deputy Court Administrator Back up	6/1/2022	12/31/2022	
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						<u>Allega i Bastos I</u>	0.000.000	
						Parabjas (SVI II)		
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	Amount Received Page Total							\$143,277.00
••••	Amount Paid Page Total							\$753,828.40
	Page Total							\$897,105.40

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

lanalapan Township Fire District #1	
lanalapan Township Fire District #2	
estern Monmouth Utility Authority	