State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly E	Budget				
MUNICIPALITY:	1326 Manalapan Townsh	ip - County of Monmouth		9-311-5 N-X-1			Introduced	~
Municode:			Filename	: 1326_fbi_	202	3.x i sı	m	
		www.mtnj.org						
	Phone Number:	<u></u>	732-446-8300					
	Mailing Address:							
			120 Route 522					
		Municipality:	Manalapan	State:	NJ	Zip:	07726	
	Mayor			•		•	•	
First Name	Middle Name	Last Name	Term Expires	Business Er	mail			
Susan		Cohen	12/31/2023	Mayor@twp.m	analapa	an.nj.us		
	Chief Administ	rative Officer	_					
Гага	L.	Lovrich		tlovrich@mtnj.	org			
	Chief Financial	Officer	4					
Patricia		Addario		paddario@mtr	ıj.org			
	Municipal Clerk		1	and a selection of				
Shari		Rose		srose@mtnj.or	g			
	Registered Mur	nicipal Accountant	1	and received to the end and addition of the fo	and decree			66000000000000000000000000000000000000
Robert	S.	Oliwa		roliwa@oliwac	pas.com	1		
First Name	Governing Bod Middle Name	y Members Last Name	Term Expires	Business Er	mail			
Jack		McNaboe	12/31/2023	jmcnaboe@mti	nj.org			
Barry		Jacobson	12/31/2024	bjacobson@mt	nj.org			
Mary Ann		Musich	12/31/2025	mmusich@mtn	j.org			
Eric		Nelson	12/31/2025	enelson@mtnj.	org			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	tu Tav Lavias - AII	antities levving neens	rtu tavas		Current Year 2023 Bud	rat		
2022 Calendar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estim	ated Tax	Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Idaes	1 section 2 35 cm	<u> </u>	
Municipal Purpose Tax	0.307	\$25,852,399.01	17.19%	\$1,872.91	Municipal Purpose Tax	ESTIMATED	\$20	5,880,401.96
Municipal Library		Variable (0.00%	\$0.00	Municipal Library			
Municipal Open Space	0.020	\$1,681,980.48		\$122.01	Municipal Open Space	ESTIMATED	\$	1,888,263.78
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture			
Fire Districts (avg. rate/total levies)	0.040	\$3,312,135.00	2.20%	\$244.03	Fire Districts (total levies)	ACTUAL	\$:	3,404,891.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)			
Local School District	0.826	\$69,434,081.00	46.16%	\$5,039.18	Local School District	ESTIMATED	\$70),822,762.62
Regional School District	0.358	\$30,122,398.00	20.03%	\$2,184.05	Regional School District	ESTIMATED	\$3(0,724,846.00
County Purposes	0.198	\$16,609,629.85	11.04%	\$1,207.94	County Purposes	ESTIMATED	\$10	5,941,823.00
County Library	0.015	\$1,248,318.01	0.83%	\$91.51	County Library	ESTIMATED	\$	1,273,284.00
County Board of Health			0.00%	\$0.00	County Board of Health			
County Open Space	0.026	\$2,152,264.72	1.43%	\$158.62	County Open Space	ESTIMATED	\$	2,195,310.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)			Parales de la Composition della Composition dell
Total (Calendar Year 2022 Budget)	1.790	\$150,413,206.07	100.00%	\$10,920.25	Total ESTIMATED amount to be raised by taxe	es .	\$154	,131,582.36
Total Taxable Valuation as of	October 1, 2022	\$9,441,318,900.00			Revenue Anticipated, Excluding Tax Levy		14	,660,575.85
(To be used to calculate the current year tax rate	e)		•		Budget Appropriations, before Reserve for Unc	ollected Taxes	38	,828,261.96
Current Year Average Residential Ass	essment	\$610,070.00			Total Non-Municipal Tax Levy			,251,180.40
<u> </u>	:		1		Amount to be Raised by Taxes - Before RUT			,418,866.51
	Prior Y	ear to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)			,712,715.85
			<u> </u>		Total Amount to be Raised by Taxes			,131,582.36
	Comparieo	n - Municipal Purpose	e Tay Data					,,
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT			98.24%
	0.307	0.285	-7.26%		76 of Tax Concetions used to Calculate ROT			70.27
	0.307	V.263	-7.2070		If % used exceeds the actual collection % then			
	0	. 34	. T. T.					
		n - Municipal Purpose			reference the statutory exception used			
				\$ Change (+/-)				
	\$25,852,399.01	\$26,880,401.96	3.98%	\$1,028,002.95	Tax Collections - ACTUAL as of Prior Year			
		, , , , , , , , , , , , , , , , , , , ,	n n		Total Tax Revenue, Collections CY 2022),613,842.90
	P	t on Avg. Residential			Total Tax Levy, CY 2022		152	2,115,660.69
				\$ Change (+/-)	% of Taxes Collected, CY 2022			98.36%
	\$1,872.91	\$1,736.87	-7.26%	(\$136.05)				
					Delinquent Taxes - December 31, 2022		\$2	,280,516.95
				Sheet UFB-1				

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	9.86%	\$410,026.00	\$4,156,874.00	\$4,566,900.00	\$4,500,000.00		4845-4868	\$66,900,00				
08	Local Revenue	-9.85%	(\$257,513.35)	\$2,615,013.35	\$2,357,500.00	\$2,207,500.00			\$150,000.00				
09	State Aid (without offsetting appropriation)	5.89%	\$227,676.96	\$3,868,653.00	\$4,096,329.96	\$4,096,329.96							
08	Uniform Construction Code Fees	-22.74%	(\$264,882.50)	\$1,164,882.50	\$900,000.00	\$900,000.00			SANGER WESTER	Tirkas liety (1995)			
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	25.77%	\$37,951.00	\$147,277.00	\$185,228.00	\$185,228.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	Mark Branchina					greeke (kasantaa direr		The State of the S
10	Public and Private Revenue	-49.00%	(\$1,303,267.30)	\$2,659,785.19	\$1,356,517.89	\$1,356,517.89				and the state of t	AND A SHARE A		The second
08	Other Special Items	-55.24%	(\$339,436.12)	\$614,436.12	\$275,000.00	\$275,000.00				the seather three the			
15	Receipts from Delinquent Taxes	-13.57%	(\$178,988.61)	\$1,318,988.61	\$1,140,000.00	\$1,140,000.00		Water and the page			deg madrin comerci	The state of the s	Appropriate regarding
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.14%	(\$587,276.95)	\$27,467,678.91	\$26,880,401.96	\$26,880,401.96						#	Contract of the second second
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								17-114
54	Open Space Levy Tax	11.14%	\$189,192.45	\$1,699,071.33	\$1,888,263.78		\$1,888,263.78						1-1-
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0,00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00							7 (144.2) (1.44.3)	194
	Total	-4.52%	(\$2,066,518.42)	\$45,712,660.01	\$43,646,141.59	\$41,540,977.81	\$1,888,263.78	\$0.00	\$216,900.00	\$0,00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER EPIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			4.59%	\$91,699.00	\$1,995,741.00	\$2,087,440.00	\$2,067,440.00				\$20,000.00	1 144		The same as	
21	Land-Use Administration			11,79%	\$20,450.00	\$173,400.00	\$193,850,00	\$193,850.00	15 x 1 x 1 1 1 1 1			Makana Mara			Alternative to the first	
22	Uniform Construction Code	1, 1, 1, 1, 1	3.77	5.86%	\$57,315.00	\$978,110.00	\$1,035,425.00	\$1,035,425.00				1547755555	18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
23	Insurance			14.47%	\$706,401.00	\$4,883,090.00	\$5,589,491.00	\$5,589,491.00	ARTHUR ENTER DEPARTMENT						distriction of the state of the	
25	Public Safety			4.90%	\$447,640.65	\$9,138,075.83	\$9,585,716.48	\$9,375,297.00	\$10,369.48	\$200,050.00		PERSONAL PROPERTY.	on and the Helphill			
26	Public Works		Ala E	-10.56%	(\$400,024.50)	\$3,786,500.00	\$3,386,475.50	\$3,348,850.00	\$37,625.50							
27	Health and Human Services		35 4 4 5	-73.48%	(\$118,653.00)	\$161,468.00	\$42,815.00	\$17,215.00	\$25,600.00		图 计图 医基础 的			Carly and saver a		
28	Parks and Recreation			-9.57%	(\$52,250.00)	\$545,795.00	\$493,545.00	\$493,545.00								
29	Education (including Library)	13.4		#DIV/0!	\$0.00	TO SERVICE SERVICES	\$0.00	the black database	MANUAL LANG	Notal National			1914			
30	Unclassified	4.55	3454.55	-88.52%	(\$1,041,080.48)	\$1,176,080.48	\$135,000.00	\$135,000.00	AND TAIL NAME.					And mention and	The participation of	
31	Utilities and Bulk Purchases	1.3 (3) (4)		0.07%	\$1,000.00	\$1,366,500.00	\$1,367,500.00	\$1,367,500.00	Notes at the second		The Assault					
32	Landfill / Solid Waste Disposal		١	-1.05%	(\$48,003.06)	\$4,579,254.06	\$4,531,251.00	\$4,531,251.00								
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	Allendary and the Age	13年2月2日1日			4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
36	Statutory Expenditures		3.5 1.5	7.73%	\$313,204.00	\$4,051,544.00	\$4,364,748.00	\$4,364,748.00	Apple 18 a Till	THE POSITION OF STREET						
37	Judgements	6.5	4 1	#DIV/0!	\$0.00	Elementaria (n. 1848).	\$0.00				111					
42	Shared Services	1000	1:44 11	6,70%	\$61,441.40	\$917,170.00	\$978,611.40	\$978,611.40	And the second of the second			e i îperio Leauxea		erek mele	1994 - 1,754, FB	
43	Court and Public Defender		140,750	1,78%	\$6,000.00	\$337,162.00	\$343,162.00	\$343,162.00	ere tual in the	tribus trainings		g trapations are				
44	Capital		1.1	22.59%	\$581,506.69	\$2,573,930.00	\$3,155,436.69	\$300,000.00	\$1,282,922.91	\$1,497,513.78		\$75,000.00				
45	Debt			9,03%	\$301,557.12	\$3,340,401.55	\$3,641,958.67	\$3,329,358,67	11.4 (1.11.1)	\$190,700.00	177-17.19.1	\$121,900.00				
46	Deferred Charges			-100.00%	(\$28,295.00)	\$28,295.00	\$0.00	and the Republic			the state of the state of	1	3 11111 11118	· · · · · · · · · · · · · · · · · · ·		1.
48	Debt - Type 1 School District	10.7	August.	#DIV/0!	\$0.00	1 14144	\$0.00	t This separate	\$ N. T.	* * * * * * * * * * * * * * * * * * * *		1.8 1.8 1.7 1.0	5 54			
50	Reserve for Uncollected Taxes	Marie 1	10.11	2.10%	\$55,759.82	\$2,656,956.03	\$2,712,715.85	\$2,712,715.85				75.042	A CHARLES AND	150 VA (54 55)		
55	Surplus General Budget	11 4 14 4		#DIV/0!	\$0.00	to the state of the same	\$0.00	The stage of the							1994	englisher english
	Total	0.00	0.00	2.24%	\$955,668.64	\$42,690,472.95	\$43,646,141.59	\$40,184,459.92	\$1,356,517.89	\$1,888,263.78	\$0,00	\$216,900.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reen	Futur.	"e Year Appropriation"	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	137			American Rescue Plan Act - Revenue Loss	\$150,000.00	Federal Funding to be used by 2024
X		NEEL CO.		Municipal Relief fund	\$201,036.96	One Time State Aid Increase
	Fab.	X	1	Workers Compensation	\$25,000.00	One Time Reduction due to Healthy Trust Fund Balance as of 12/31/2022
		X		Snow/Storm Trust	\$2,000.00	One Time Reduction due to Healthy Trust Fund Balance as of 12/31/2022
	N. 194	PAR	15,46	"是是是在基本的特别,但是这是是是是是是一个。"	Alfrage, 14 avolas	
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		192,513				
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	ssments - Taxable Pro	perties (October 1, 2022 Valu	ie)	Property Tax Asses	sments - Exempt Pro	- Exempt Properties (October 1, 2022 Value)				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total			
1 Vacant Land	891	\$104,114,800.00	1.10%	15A Public Schools	13	\$113,286,000.00	30.949			
2 Residential	14,211	\$8,673,914,200.00	91.87%	15B Other Schools	0	\$0.00	0.00%			
3A/3B Farm	266	\$53,708,200.00	0.57%	15C Public Property	230	\$157,263,500.00	42.96%			
4A Commercial	389	\$578,311,200.00	6.13%	15D Church and Charities	37	\$46,880,200.00	12.819			
4B Industrial	10	\$31,270,500.00	0.33%	15E Cemeteries & Graveyards	- Aller 1997 1997	\$3,684,900.00	1.019			
4C Apartments			0.00%	15F Other Exempt	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$44,992,000.00	12.299			
5A/5B Railroad			0.00%							
6A/6B Business Personal Property			0.00%							
Total	15,767	\$9,441,318,900.00	100.00%	Total	358	\$366,106,600.00	100.009			
Average Ratio (%), Assessed to Tru	e Value	100.00%								
Equalized Valuation, Taxable Prope	rties	\$9,441,318,900.00		Percentage of Exempt vs.						
				Non-Exempt Properties	3.88%					
Total # of property tax appeals	filed in 2022	County Tax Board	135.00							
		State Tax Court	15.00							
Number of 2022 County Tax Board	decisions appealed to T	ax Court	4.00							
Number of pending property tax app			18.00							
L. L										
Amount paid out by municipality for	r tax anneals in 2022		\$45,566.47							
7 through pard out by munorpanty to	tux appears in 2022		ψτυ,υυυ,τ/							

	2110. Sudget rear STayl	# of	(PILOT) - 5 Year Exemption PILOT	NOT A ROW LOTH VIEW	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	- 自由 14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
j	Dwelling Abatement				
K	New Dwelling/Conversion Exemption		tentra (kep Europo		
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				然 是一个工程的基础。
0	Multiple Dwelling Abatement			terit itterike	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Licu of Tax (PILOT) - Long Term Tax Exemutions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rute	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax F
Heritage Village	Aff. Housing	\$126,848,22	\$9,196,700.00	\$160,942.25		ļ <u> </u>		<u> </u>	* * * * * * * * * * * * * * * * * * *		***	1 1 2 2 2 2 2 2 2 2 2 2 2	ļ	1.54			27. 7.	ļ	
Block 66.34 Lot 73	All Housing	3120,070.22	33,130,700,00	\$100,742.23	7 5 5 5 7 7	5.541			41.4.4.2.2	5 43 5 5 5 7 5 7	-	1012451	1, 1 1, 111 1	44.74		Secretary Secretary			+
BRCE 00:34 LOI 73			No. 10 No	1.00	A Maria Agrana Maria Maria	 		2.3.5.5.5.5.5						The state of the state of		200, 200, 200, 200, 200, 200, 200, 200,	Service Service		
Wood Avenue	Aff. Housing	\$45,220,00	\$2,810,600.00	\$49,185.50			100000000000000000000000000000000000000			AND THE RESERVE OF	1 1,500,500,500	3 40 33 74, 4, 54 3	 						
Block 47 Lot 17			177.111.111		554 A. A. B.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************							PROMES IN A		5 - 4 1 (5 5 4 - 1) 1 5	5. 1450,157,157		1
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	24,540,550,000	1.17A.W	14 - 2 - 1 - 2 1 - 2 1 3	A. 48 - 19, 41, 1969	- T. T T		3 12 19 15 No. 3		1.1. 1.2.1.1.1.1	A SECTION AND A SECTION AND ASSESSMENT	1 1 1	April 12 State	1000						***************************************
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Long Term Exemptions - Co	olunn Total	172,068.22	12,007,300.00	210,127,75	Total Long Term Exemptions	- Colunyn Total	\$0,02	\$0,00	\$0,00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption	ns - Column Total	\$0,00	\$0.00	Sc
k "X" if Grand Total						1						i			Total Long Term Exemp		\$172,068,22	\$12,007,300,00	

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	57,245.00	\$52,015.00		\$1,251.00	in visitati Minjorani	\$3,979.00
Supervisory Staff (Department Heads & Managers)	12.00		2,124,232.91	\$1,661,305.00	\$10,000.00	\$169,053.48	\$176,019.60	\$107,854.83
Police Officers (Including Superior Officers)	61.00	6.00	12,488,708.69	\$8,033,587.01	\$592,500.00	\$2,493,454.00	\$798,357.26	\$570,810.42
Fire Fighters (Including Superior Officers)	0.00		0.00					
All Other Union Employees not listed above	64.00	3.00	5,481,798.54	\$3,490,394.10	\$59,750.00	\$501,618.56	\$1,173,020.73	\$257,015.15
All Other Non-Union Employees not listed above	14.00	52.00	1,322,137.15	\$788,766.00	\$10,000.00	\$200,229.06	\$262,801.49	\$60,340.60
Totals	151.00	66.00	21,474,122.29	\$14,026,067.11	\$672,250.00	\$3,365,606.10	\$2,410,199.08	\$1,000,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of Covered Members	Annual Cost	Total Current	Prior Year # of	Prior Year Annual Cost per Employee	Total Prior Year
	(Medical & Rx)	Estimate per Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	(Medical & MA)	Employee	Tear Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	31.00	\$15,669.26	\$485,747.06	25.00	\$13,891.05	\$347,276.25
Parent & Child	6.00	\$26,523.96	\$159,143.76	9.00	\$22,936.63	\$206,429.67
Employee & Spouse (or Partner)	19.00	\$28,917.37	\$549,430.03	19.00	\$24,931.14	\$473,691.66
Family	53.00	\$37,161.78	\$1,969,574.34	48.00	\$35,968.15	\$1,726,471.20
Employee Cost Sharing Contribution (enter as negative -)			(\$712,073.58)			(\$634,982.94)
Subtotal	109.00		\$2,451,821.61	101.00		\$2,118,885.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	25	\$13,022.68	\$325,567.00	20	\$11,779.06	\$235,581.20
Parent & Child	3	\$16,009.48	\$48,028.44	4	\$14,616.89	\$58,467.56
Employee & Spouse (or Partner)	47	\$20,742.64	\$974,904.08	45	\$17,425.49	\$784,147.05
Family	19	\$35,389.32	\$672,397.08	19 m	\$27,189.68	\$516,603.92
Employee Cost Sharing Contribution (enter as negative -)			(\$6,000.00)			
Subtotal	94.00		\$2,014,896.60	88.00		\$1,594,799.73
GRAND TOTAL	203.00		\$4,466,718.21	189.00		\$3,713,685.57

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
FSCME	136.50		X		
JE (CWA)	89.50		X		
ON UNION	93.00	· · · · · · · · · · · · · · · · · · ·		X	
BA	406.50		X	14 N T	
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	als 906.50	\$577,582.89		L	

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	ची स्ट्रांस संस्था । स्ट्रांस		00.02	Utility Fund - Principal	\$60,000.00	\$60,000.00	\$65,000.00	\$1,390,000.00
Regional School Debt	\$21,664,151.08	\$21,664,151.08		Utility Fund - Interest	\$61,900.00		\$55,900.00	\$411,000.00
Regional School Debt [\$21,004,131.00	\$21,004,151.00	ანი.00	Bond Anticipation Notes - Principal	\$01,900.00	\$30,900.00	\$35,900.00	\$411,000.00
Utility Fund <u>Debt</u>				Bond Anticipation Notes - Interest		•		
Cunty Fund Debt	\$1,575,000.00	\$1,575,000.00	\$0.00	Bonds - Principal	\$2,295,000.00	\$2,410,000.00	\$2,525,000.00	\$10,500,000.00
	31,373,000.00	11.272,000.00	\$0.00	^	\$868,566.67	\$757,050.00	\$638,000.00	\$1,915,250.00
			\$0.00	•	\$600,500.07	\$757,050.00	φοσο,σοσ.σο	Ψ1,713,230.00
			\$0.00		19.4			
			\$0.00	Edulis & Other Best Interest		1		
			Ψ0.00	Total	\$3,285,466.67	\$3,285,950.00	\$3,283,900.00	\$14,216,250.00
Municipal Purposes					1 423.223,100.01	\$ \$3,200,500,000	40,200,300.00	Ψ1 1, ω 1 0, ω υ 0 1 0 0
Debt Authorized (BNI)			\$0.00	Total Principal	\$2,355,000.00	\$2,470,000.00	\$2,590,000.00	\$11,890,000.00
Notes Outstanding			· · · · · · · · · · · · · · · · · · ·	Total Interest	\$930,466.67	†	\$693,900.00	\$2,326,250.00
Bonds Outstanding	\$17,730,000.00	\$1,435,000.00		% of Total Current Year Budget	7.53%	<u> </u>	4020,300100	<i>\$2,520,200.00</i>
Loans and Other Debt			\$0.00			4		
			* 3 % 3 %	Description		Debt Not Li	sted Above	
Total (Current Year)	\$40,969,151.08	\$24,674,151.08	\$16,295,000.00	Total Guarantees - Governmental	Etherse		the trapes we discuss	
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$356,492.00	\$358,479.00	\$232,083.00	\$235,708.00
Population (2020 census)	40,905			Total Other			14,112,14,14	
<u> </u>					3	<u> </u>		
Per Capita Gross Debt	\$1,001.57			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$398.36			Rating	Aa1			:
•	······································			Year of Last Rating	2019			
3 Year Average Property Valuation		\$8,062,458,371.33				I		
	=			Mark "X" if Municipality has	no bond rating			:
Net Debt as % of 3 Year Average Pr	operty Valuation	0.20%		12 is manifestally into	110 20114 11111115	I		
	· ·		į					

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Township of Freehold	y North Control of State of St	Animal Control		1/1/2023	12/31/2024	\$94,458.00
	Municipality	Borough of Freehold		Animal Control		1/1/2023	12/31/2024	\$33,250.00
	Municipality	Township of Millstone		Animal Control		1/1/2023	12/31/2024	\$27,520.00
	Municipality	Borough of Hightstown		Animal Control		1/1/2023	12/31/2024	\$18,000.00
Lead	Municipality	Borough of Rossevelt		Animal Control		1/1/2023	12/31/2024	\$12,000.00
Recipient	County	Monmouth County		EMS / Dispatch		1/1/2023	12/31/2023	\$412,536.00
Recipient	Municipality	Township of Freehold		Health and Human Services		1/1/2023	12/31/2023	\$292,500.00
	School District	Freehold Regional HS District		Other (Please Explain in Notes)	School Resource Officer	8/1/2022	7/31/2023	\$45,000.00
	School District	Township of Millstone	Entrange of the Control of the Contr	Other (Please Explain in Notes)	School Security - SLEO III	8/1/2022	7/31/2023	\$210,000.00
	Municipality	Township of Freehold		Information Technology		1/1/2023	12/31/2023	\$132,371.40
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	Amount Received Page Total							\$440,228.00
	Amount Paid Page Total							\$837,407.40
	Page Total							\$1,277,635.40

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$440,228.00
***************************************	Amount Paid Total							\$837,407.40
	Total				-			\$1,277,635.40

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Manalapan Township Fire District #1	
Manalapan Township Fire District #2	
Western Monmouth Utility Authority	

USER FRIENDLY BUDGET SECTION - Notes

LT-Enter to go to a new line in each cell)	
그는 전한 살림에 가는 사람들은 말을 하는 것 같은 것이 없다.	
그 그는 그는 한국 중심한 대학교 원인 전문 사람들은 사람들이 있는 그는 그는 그는 그는 그는 그는 그는 그는 그를 가는 그를 가는 것이다.	
사람이 그 아니는 화작으로 하는 것으로 보고 보인 항상으로 되었다. 그는 사람들은 사람들은 사람들이 되었다.	
이 마음을 사실적 화장 없는 학생님, 실수 한 학생들을 하는 것 같아. 이 전 학생 부분이다는 사람들이 가지 하는 것이다.	
작는데 우리 전체로 대출을 보는 안전한 사람들이 없는 내가 되었다. 그 가지 않는 다음 모임을 가는 것이 되었다. 그는 그 그 그는 그 그를 다 살아 있다면 하는데 하는데 되었다.	그리다 그 그 그 그는 그는 그는 그는 그는 일을 가는 것이 되었다. 그는 그는 그는 일을 가는 것이다.
의 등 회 본을 공통화학을 하는 사람들은 그들은 위하를 본으로 되었다. 하는 모든 그리고 그리고 있는 그 그리고	
그리아는 어느로 돌돌을 받아 다른 아는 소문을 무겁게 된 그 사회를 받는 것으로 모르는 사람들이 되었다.	네 네트
보고 있는 김 소전, 병원들은 마음이 되는 그가 무슨 한 학생인 이 가는 것이 되었다. 그 사람들은 아니라 하는 것이다.	
	4 - 1
한 회장 보고들 과장 화면 시간 이 보고는 보고 있었다. 그는 일 이 전 경우 시간 이 사람들은 사람들이 되었다.	
보면 하다. 말림 B. S. S. H. C. P. C. C. P. C. C. S. S. C.	
들이 얼마나 살아왔다면 그들은 다시 그는 사람들은 얼마를 가입니다면 그렇게 되었다는 것이 없었다면 하다 하는 것이다.	
등에 입을 발표를 맞고 보는 시험을 가고 말했다. 그리고 있는 그리고 있는 그리고 있다면 그리고 있는 것이다.	네트
·李·秦··································	[4] [1] [1] [2] [3] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4
발생님의 이 문문을 가입니다면 그를 들어 모르는 것이 되는 것이 들어 그 것이 없었다. 그 것이 없었다.	네 나는 그 가게는 모양에 도심으로 토토를 다고 무슨 가는 것 같아. 문투리 된 그는 바람들은 말리얼을 모습니다. 그 모음
	그는 그는 그 그가 그는 어디는 한 민준이들은 살을 눈하는 그는 다음이를 살고 말을 하는 것들은 토토를 하는 것이다.
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교육은 지근 눈물 환경 회장 등장 하는 사람들은 학생들을 보고 보다 그렇게 눈물을 받으면 한 경우를 하는 것을 다니다. 아	
보는 눈으로 모르는 그 살을 받을 것을 보는 말이 들어 보는 사람들이 모든 사람들이 되었다.	
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elocitical content 없이 하는 한 한 경우를 받았다는 경험을 하는 것이 되었다. 그는 사람들은 사람들이 되었다.	
보고, 하늘 살림, 돌림 하는 아이들 말을 살림, 살리 하는 살림 만들을 걸리다고 하는 것이다. 그리	
로만 보통한 문화로 주민을 하다 화를 통해 보는 것은 사람들은 하는 것은 하는 것이 없는 것이 없다.	
현대들은 현대 학생들은 본 등을 발표하는 학생들이 하는 것 같아 된 사람들이 살아 보는 사람들이 없다.	
이 가는 그리고 보다 살아왔다면 하는 그는 사람들에게 살아 있다는 것이 되었다면 그 그 그 그 가장 없다고 있다.	
아마리는 그리다 중에 가려가 되는 것을 통해 되는 그런 그렇게 하는 사람들은 부탁한 사람이 되었다. 그 그 모든 그는 사람이	
	네 나는 그는 그녀는 이를 화장하는데 하는 눈을 보인다. 현대를 꿈꾸는다는 그
그는 그는 사람들은 항상 가는 것 같습니다. 하는 것은 사람들은 가장 하는 것이 되었다.	【】】 1、 1、 中的性性, 人名英格兰姓氏 第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十
사진 하는 생물 학생들 학생들에 가장 보석하는 경우 학생들은 일부 회에 가장 하는 사람들은 사람들이 가장 하는 것이다.	
Partie 1 등 1 등은 발생님 함께 그리고 있었습니다. 항상 등 하고 있는 사람들이 되었습니다. 그 사람들이 되었습니다.	
- 강한 경기는 살고 있을 일하는 것이고, 요즘 보았다는 말하는 것이 되는 것이 되는 것이 되는 것이 되는 것이다.	그는 그는 그 그는 그는 그는 일반에 가는 사람들만 되었다. 그는 그 그는 다양이 없는 그는 그를 모르는 것이다.
보고 있는 그 물을 보고를 잃었는데 보고 있으면 하는데 그는	
이용 이 시민들은 얼굴 수 없다는 본 경로를 받는다면 살아 그리고 만들어 가지?	
그리는 일본 경험들은 단점에 다른 사람들은 전에 가려면 하는 것이 되었다.	
사람들 사람은 후 후 통화 등 환경 등 하는 물리가 있다는 것은 그리고 하는 것이 되었다.	
가게 하면 하다 동생생들이라는 것은 사람이 마음이 하는 것이 되었다. 그런 것이 없는 것이 없는 것이 없는 것이 없는 것이다.	